

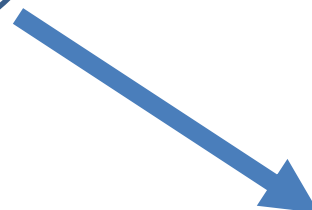
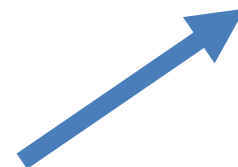
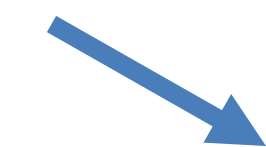
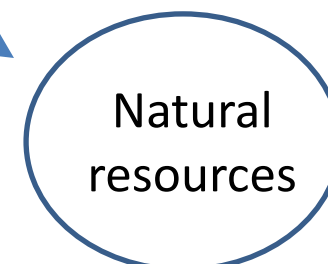
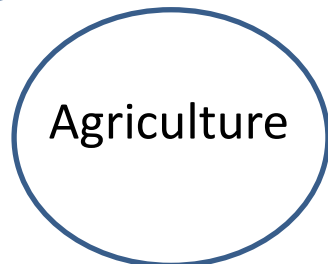
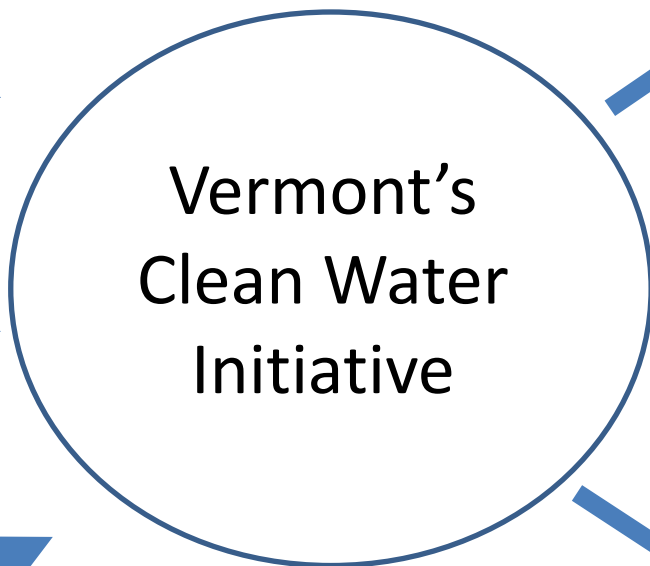
Funding Vermont's Clean Water Initiative



Revenue Sources that Support Vermont's Clean Water Initiative For SFY16

Revenue Sources

Targeted Actions



Federal Revenue Sources that Support Vermont's Clean Water Initiative by Year



Revenue Source	Current FY	Proposed FY Budget
USDA NRCS – Farm Bill EQIP (water quality) programs (statewide; not all direct payments to farmers; proposed budget includes \$45M over 5 years which contains \$15M for Lake Champlain)	~\$10.5M	~\$13.8M
USDA NRCS – VT/NY Partners Grant (\$16M RCPP 5-year grant)	\$1M	~\$3.1M
USDA NRCS – VACD Partners Nutrient Management Grant (RCPP, 5-year grant)	\$0	\$0.14M
U.S. EPA State Revolving Fund (wastewater, stormwater, statewide)	\$6.9M	\$6.9M
Lake Champlain Basin Program Grants (monitoring, research, tech. assistance, grants)	\$1.1M	~\$3M
FWA Transportation Alternatives Grants	\$0	\$1.1M
VTrans Stormwater Compliance	~1.1M	~1.1M

Key: FWA: Federal Highway Administration

RCPP: Resource Conservation Partnership Program (USDA NRCS partnership grant program)

USDA NRCS: U.S. Dept. of Agriculture Natural Resources Conservation Service

U.S. EPA: U.S. Environmental Protection Agency

VACD: Vermont Association of Conservation Districts

Proposed State Revenue Sources that Support Vermont's Clean Water Initiative by Year (SFY16 & SFY15)



Revenue Source	FY15	FY16 Budget (proposed)
Fertilizer Tonnage Fee	\$0	\$1.2M
Capital Bill – Agriculture Best Management Practices (BMPs) Program (statewide)	\$1M	\$1.4M
Capital Bill – Ecosystem Restoration Grants (statewide)	\$2.57M	\$3.75M
Capital Bill – State Revolving Fund (SRF) Match (statewide)	~\$1.3M	~\$1.3M
Transportation Bill – Municipal Mitigation Grants (includes Better Back Roads Grants, statewide)	\$440,000	\$650,000
DEC Clean Water Permit Fees (statewide)	\$1.8M	\$3.3M
NEW: Clean Water Fund	\$0	\$5M
VTrans Stormwater Compliance	~\$2.1M	~\$2.1M

Vermont's New Clean Water Fund

Supports Existing Programs

